

MUNICIPIO DE CHAVINDA  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
RAMO O DEPENDENCIA/CAPITULO/CONCEPTO DEL GASTO  
DEL 01/01/2020 AL 30/06/2020

[illegible]

| Capital y Concepto del Gasto                                       | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precompromisos | Comprometido    | Frecuente/Precompromiso sin Cumplimiento | Presupuesto Disponible para Comprometer | Devolución      | Compromiso sin Devolver | Presupuesto Disponible para Devolver | Ejercido        | Devolución al Ejercer | Pagado          | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--------------------------------------------------------------------|---------------------------------|--------------------------|---------------------|----------------|----------------------------------------|-----------------|------------------------------------------|-----------------------------------------|-----------------|-------------------------|--------------------------------------|-----------------|-----------------------|-----------------|--------------------|---------------------------|
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS                      | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 7500 ANALÓGOS                                                      | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 7600 OTRAS INVERSIONES FINANCIERAS                                 | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 7700 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 8000 PARTICIPACIONES Y APORTACIONES                                | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 8100 PARTICIPACIONES                                               | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 8300 APORTACIONES                                                  | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 8500 CONVENIOS                                                     | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 9000 DEUDA PÚBLICA                                                 | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA                              | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 9200 INTERESES DE LA DEUDA PÚBLICA                                 | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 9300 COMISIONES DE LA DEUDA PÚBLICA                                | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 9400 GASTOS DE LA DEUDA PÚBLICA                                    | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 9500 COSTO POR COBERTURAS                                          | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 9600 APOYOS FINANCIEROS                                            | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| 9900 AJUADOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)            | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00          | \$0.00                                   | \$0.00                                  | \$0.00          | \$0.00                  | \$0.00                               | \$0.00          | \$0.00                | \$0.00          | \$0.00             | \$0.00                    |
| <b>TOTAL</b>                                                       | \$40,711,801.00                 | -\$879,330.00            | \$48,832,471.00     | \$0.00         | \$48,832,471.00                        | \$17,853,963.29 | \$0.00                                   | \$30,978,507.71                         | \$17,853,963.29 | \$0.00                  | \$50,978,507.71                      | \$17,853,963.29 | \$0.00                | \$17,853,963.29 | \$0.00             | \$0.00                    |

*Jose Luis Carrasco Garcia*  
**JOSE LUIS CARRASCO GARCIA**  
 PRESIDENTE MUNICIPAL CHAVINDA, MICH.  
 12-18-2021

*Alfredo del Rosario Rodriguez*  
**ALFREDO DEL ROSARIO RODRIGUEZ FLORES**  
 SINDICO  
 SINDICATURA MUNICIPAL CHAVINDA, MICH.  
 12-18-2021

*Sebastián Cortés Arriola*  
**SEBASTIÁN CORTÉS ARRIOLA**  
 TESORERO  
 TESORERÍA CHAVINDA, MICH.  
 12-18-2021

*Francisco Vargas Hernández*  
**FRANCISCO VARGAS HERNÁNDEZ**  
 CONTRALOR  
 CONTRALORIA MUNICIPAL CHAVINDA, MICH.  
 12-18-2021

"Bajo protesta de decir verdad declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."